

**CITY OF WINCHESTER
BUDGET HEARING NOTICE**

The City of Winchester will hold a Budget Hearing at 7:00 p.m. Wednesday, May 13, 2026 at the City Hall, 109 Lindy Blvd., Winchester, Missouri.

The Budget Hearing will deal with the City Budget for the period July 1, 2026 through June 30, 2027. All citizens of Winchester, Missouri will have the right to give written and oral comments at this hearing.

The overall unenacted budget summary follows: It lists rounded off major sources of anticipated income and preliminary recommendations as to how expenditures would be made. These figures are subject to adjustments which may evolve due to adjustments at the City, County, or State levels. This summary and the back-up information is on display upon request at City Hall, 109 Lindy Blvd., Winchester, Missouri during normal business hours -- 9 a.m. to 4 p.m., Monday through Friday.

Preliminary Anticipated Revenues:

Real Estate and Personal Property	\$49,800.00
Utilities Gross Receipts	151,000.00
Court Fines and Fees	11,245.00
Sales Tax, Use and Other Taxes	480,950.00
Investments	53,000.00
Licenses and Permits	17,750.00
Park Programs	1,950.00
Capital Improvement	126,300.00
Miscellaneous	6,400.00
Grant Funding	<u>5,720.00</u>
Total Revenues	\$904,115.00

Preliminary Anticipated Expenditure Allocation:

Personnel	\$237,951.00
Administrative	208,202.00
Public Safety	225,070.00
Streets & Sewers	149,903.00
Park & Recreation	42,250.00
Maintenance	<u>40,739.00</u>
Total Expenditures	\$904,115.00

Board of Aldermen
City of Winchester
By: Barbara Beckett
City Administrator/Treasurer

Residents of Winchester are afforded an equal opportunity to participate in the programs and services of the City of Winchester regardless of race, color, religion, sex, age, disability, familial status, national origin or political affiliation. If you are a person requiring an accommodation, please call (636)391-0600 or 1-800-735-2466 (Relay Missouri) no later than 4 p.m. on the third day preceding the hearing. Offices are open between 9 a.m. and 4 p.m. Monday through Friday.