

**CITY OF WINCHESTER
BUDGET HEARING NOTICE**

The City of Winchester will hold a Budget Hearing at 7:00 p.m. Wednesday, June 12, 2013 at the City Hall 109 Lindy Blvd., Winchester, Missouri.

The Budget Hearing will deal with the City Budget for the period July 1, 2013 through June 30, 2014. All citizens of Winchester, Missouri will have the right to give written and oral comments at this hearing.

The overall unenacted budget summary follows: It lists, rounded off, major sources of anticipated income and preliminary recommendations as to how expenditures would be made. These figures are subject to adjustments which may evolve due to adjustments at the City, County, or State levels. This summary, and the back up information is on display upon request at the City Hall, 109 Lindy Blvd., Winchester, Missouri during normal business hours -- 9 a.m. to 4 p.m., Monday through Friday.

Preliminary Anticipated Revenues:	
Real Estate and Personal Property	\$ 39,750.00
Utilities	125,200.00
Fines, Permits, Licenses	67,595.00
Park Programs	1,500.00
Sales Tax and Interest	201,050.00
Capital Improvement Sales Tax & Interest	95,800.00
Cigarette, Gas, Vehicle	56,100.00
County Road & Bridge	21,400.00
Cable TV Franchise Fee	18,500.00
Miscellaneous	2,150.00
Capital Improvement Reimbursement	<u>25,000.00</u>
Total Revenues	\$654,045.00

Preliminary Anticipated Expenditure Allocation:	
Administrative	\$332,321.00
Public Safety	197,272.00
Streets & Sewers	71,292.00
Park & Recreation	22,550.00
Maintenance	<u>30,610.00</u>
Total Expenditures	\$654,045.00

Board of Aldermen
City of Winchester
By: Barbara Beckett, CMC
City Administrator/Treasurer

Residents of Winchester are afforded an equal opportunity to participate in the programs and services of the City of Winchester regardless of race, color, religion, sex, age, disability, familial status, national origin or political affiliation. If you are a person requiring an accommodation, please call (636)391-0600 or 1-800-735-2466 (Relay Missouri) no later than 4 p.m. on the third day preceding the hearing. Offices are open between 9 a.m. and 4 p.m. Monday through Friday.