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# CITY OF WINCHESTER • BUDGET HEARING NOTICE

The City of Winchester will hold a Budget Hearing at 7:15 PM Wednesday, June 9, 2021 at City Hall 109 Lindy Blvd., Winchester, Missouri.

The Budget Hearing will deal with the City Budget for the period July 1, 2021 through June 30, 2022. All citizens of Winchester, Missouri will have the right to give written and oral comments at this hearing.

The overall un-enacted budget summary follows: It lists rounded off major sources of anticipated income and preliminary recommendations as to how expenditures would be made. These figures are subject to adjustments which may evolve due to adjustments at the City, County or State levels. This summary and the back up information is on display upon request at City Hall, 109 Lindy Blvd., Winchester, Missouri during normal business hours – 9 AM to 4 PM, Monday through Friday.

## Preliminary Anticipated Revenues:

Real Estate and Personal Property	\$41,500.00
Utilities Gross Receipts	144,050.00
Court Fines and Fees	7,650.00
Sales Tax, Use and Other Taxes	399,550.00
Investments	5,000.00
Licenses and Permits	16,800.00
Park Programs	1,450.00
Capital Improvement	100,500.00
Miscellaneous	<u>2,150.00</u>
<b>Total Revenues</b>	<b>\$718,650.00</b>

## Preliminary Anticipated Expenditure Allocation:

Personnel	\$210,550.00
Administrative	146,586.00
Public Safety	185,975.00
Streets & Sewers	125,050.00
Park & Recreation	16,970.00
Maintenance	<u>33,519.00</u>
<b>Total Expenditures</b>	<b>\$718,650.00</b>

Board of Aldermen  
City of Winchester  
By: Barbara Beckett  
City Administrator/Treasurer

Residents of Winchester are afforded an equal opportunity to participate in the programs and services of the City of Winchester regardless of race, color, religion, sex, age, disability, familial status, national origin or political affiliation. If you are a person requiring an accommodation, please call (636)391-0600 or 1-800-735-2466 (Relay Missouri) no later than 4 PM on the third day preceding the hearing. Offices are open between 9 AM and 4 PM Monday through Friday.

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