

**CITY OF WINCHESTER
BUDGET HEARING NOTICE**

The City of Winchester will hold a Budget Hearing at 7:00 p.m. Wednesday, June 13, 2018 at the City Hall, 109 Lindy Blvd., Winchester, Missouri.

The Budget Hearing will deal with the City Budget for the period July 1, 2018 through June 30, 2019. All citizens of Winchester, Missouri will have the right to give written and oral comments at this hearing.

The overall unenacted budget summary follows: It lists rounded off major sources of anticipated income and preliminary recommendations as to how expenditures would be made. These figures are subject to adjustments which may evolve due to adjustments at the City, County, or State levels. This summary and the back up information is on display upon request at City Hall, 109 Lindy Blvd., Winchester, Missouri during normal business hours -- 9 a.m. to 4 p.m., Monday through Friday.

<u>Preliminary Anticipated Revenues:</u>	\$40,800.00
Real Estate and Personal Property	148,100.00
Utilities Gross Receipts	11,400.00
Court Fines and Fees	367,550.00
Sales Tax, Use and Other Taxes	6,000.00
Investments	18,400.00
Licenses and Permits	1,300.00
Park Programs	102,500.00
Capital Improvement	<u>2,649.00</u>
Miscellaneous	\$698,699.00
Total Revenues	

<u>Preliminary Anticipated Expenditure Allocation:</u>	\$232,358.00
Personnel	133,275.00
Administrative	214,990.00
Public Safety	85,256.00
Streets & Sewers	14,970.00
Park & Recreation	<u>17,850.00</u>
Maintenance	\$698,699.00
Total Expenditures	

Board of Aldermen
City of Winchester
By: Barbara Beckett
City Administrator/Treasurer

Residents of Winchester are afforded an equal opportunity to participate in the programs and services of the City of Winchester regardless of race, color, religion, sex, age, disability, familial status, national origin or political affiliation. If you are a person requiring an accommodation, please call (636)391-0600 or 1-800-735-2466 (Relay Missouri) no later than 4 p.m. on the third day preceding the hearing. Offices are open between 9 a.m. and 4 p.m. Monday through Friday.